

City of Jacksonville  
Tuesday, April 1, 2025  
12:30 PM



117 W. Duval Street  
Jacksonville, FL 32202  
Council Chamber, 1st Floor, City Hall

## Special Committee on Duval DOGE

May 20, 2025  
12:30 PM  
City Council Chamber  
Meeting Minutes

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**Attendance:** Committee Members Salem (Chair), J. Carlucci (Vice Chair), Gay and Miller; Council President White, Council Member Boylan

**Also:** Brian Parks and Kim Taylor, Auditor's Office; Mary Staffopoulos, OGC; Colleen Hampsey, Council Research

**Meeting convened:** 12:30 pm

- I. Call to Order and Introductions  
Chair Salem convened the meeting and called for introductions.
- II. Administration – Procurement Card Presentation  
Kelli O'Leary, Deputy Chief Administrative Officer, talked about the City's P-card process. She said that in reviewing the process, the total number of P-cards has now been decreased to 105. She spoke about the pilot program to assess a real-time P-card oversight system that reviews purchases. Council Member Joe Carlucci spoke in support of this program and asked about the recurring cost. Ms. O'Leary said it is roughly \$1000 per month. Council Member Salem also extended his support.
- III. CIP – Status Update and Proposed Legislation  
Ms. Taylor, Council Auditor, reviewed the handout of Capital Improvement Projects without recent expenditures. She talked about various Parks projects, including one for a regional rowing center that was first budgeted for in 1999. Daryl Joseph, Parks Director, explained the delay due to a land swap with the state. Ms. Taylor talked about other projects that are not ready to be closed, per the departments. Ms. Taylor indicated that legislation is not required in order to close out projects. Any close out funding can be placed into a DOGE contingency account. Ms. Taylor explained that some of those funds are debt, some are cash and some have restricted uses. Council Member J. Carlucci expressed support for the DOGE funds to be separated for usage by council district.
- IV. City Facilities – Libraries, Senior Centers and Community Centers  
Ms. Taylor reviewed the handout that listed four Library planned improvements in the CIP. She spoke about last fiscal years Library budget, which was roughly \$40 million. Ms. Taylor talked about the handout about library usage, staffing and costs per visitor. There was discussion about future library functions and whether physical space may be less essential to users than it once was. The Chair said he'd like feedback from Library Director Tim Rogers at a later date on that issue. Ms. Taylor briefly spoke about senior and community centers. Mr. Joseph said that the senior centers are heavily utilized and offer extensive programming.

V. Public Comment: John Nooney, Alyssa Arroyo, and Nancy Frashuer

VI. Adjourn

With no further business, Chair Salem adjourned the meeting. The next meeting will be on June 3, 2025.

Meeting adjourned: 1:34 pm

Minutes: Colleen Hampsey, Council Research

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